



Kilimo Timilifu

Holistic Farming

Empowering whole families through Sustainable Agriculture.

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www.kttanzania.org

Project Title: **Operational Expenses**

Project Abstract:

Like any non-profit, Kilimo Timilifu (KT) has operational expenses. These are the expenses that are not covered by program or project budgets. Things like office staff salaries and office expenses, utilities, transportation, licensing and certifications, legal fees, insurance and so forth. KT only uses undesignated funds to cover these important expenses. KT is working hard to develop our income generation sources so that within a couple years KT will be operationally self-funded from income. However, until that point, we need to raise \$7,600 USD per month to fully cover our operational budget.

\$7,600.00 Target Monthly Operational Need

\$4,800.00 Current monthly commitments for operations (63%)

\$2,800.00 Remaining operational monthly needed for 2020 (37%).

Project Description:

We have been blessed to see KT get necessary funding/grants for some particular capital development projects. For example, our Seedbank/Office/Classroom/Warehouse building is fully operational. Our reservoir, while not complete yet, has been a huge blessing of fresh water this past year both for KT and for the community. Our hand dug ring well and domestic pumping system is now 100% completed and provided water to the village secondary school and all of KT's domestic and building needs as well as providing water to the community on the hill near to KT's farm.

KT has completed its Oil Milling facility. The oil mill warehouse receives sunflower seed from small-scale local farmers and processes it for them. Our chicken slaughter house is nearly complete. We are trusting the Lord for capital funds within 2020 to open up a feed mill.

We believe that with these businesses soon running, we will one day be operationally self-sufficient.

However, until then we are seeking monthly operational funding.

Many gracious donors have already committed to give towards these operational needs for the year of 2020. We have about 34% of our monthly operational support target commitments for 2020.

While we do receive grants from time to time for specific projects (capital developments), these funds are designated to the specific project. KT does not receive grants for (as of yet anyway) normal operational needs. That means there is no grant supporting our office staff, our administration staff, our maintenance staff, or helping KT buy fuel, or pay utility bills, buy insurance, or government certifications, or any general operational costs. As you can imagine these costs can still be fairly significant.

According to Charity Navigator, an average of 40% of any donation to a charity goes towards overhead (or operational) expenses. However, **at KT 100% of all designated funds** go directly to the designated project. This means that all overhead/operations are covered by undesignated funds.

We need to raise monthly operational support/undesignated funds of \$7,600 USD for the 2020.

This covers:

- 1 Administration salaries (Chief Operations Officer)
- 6 Supervisor salaries
 - Accounting Officer
 - Maintenance Supervisor
 - Farm Supervisor
 - Office Manager
 - Property Development Supervisor
 - Agribusiness Development Supervisor
- 6 night and weekend guards.
- Utilities (Water pumping, Generator, Electricity, Fuel, etc.)
 - Not including utilities used by program/projects
- General Maintenance
- Minor Building Improvements
- Insurance
- Government Certifications
- Legal fees & Registration fees
- Agricultural Extension Program Costs

These expenses will eventually be covered with the income from the business once our businesses are fully online which we expect within the next couple of years.

Timeline: As soon as possible.

Operational Budget fund raising:

USD	Budget Item
\$7,600.00	Operational expenses per month
\$4,800.00	Committed monthly support for 2020 (63%)
\$2,800.00	Remaining monthly support needed for 2020 (37%)

Where to donate:

If tax deductible receipt **is** needed:

In the USA: [Give via Grace Bible Church, Bozeman, MT](#) & add comment “**Operations**”.

In Canada: <https://mrds.ca/donate/> MRDS Canada Project Code: “**KTTanzania.001-Operations**”

Millennium Relief & Development Service (MRDS) is KT’s charitable partner both in [Canada](#).

Please consider adding 5% to your gift to cover MRDS’s administration costs.

If a tax deductible receipt **is NOT** needed please send electronically the funds to:

Bank Name: Citibank, NA
Bank Branch: New York
Bank Location: 111 Wall Street, New York, NY 11120
ABA: 021000089
Account Name: AIM International
Account #: 36826621
MEMO: For KT credit into AIM ABS-1800-9005-200

Note: If Citibank is used, please notify KT at ceo@kttanzania.org so we can follow up.
If wishing to donate outside the USA or Canada, please contact ceo@kttanzania.org for options.